

Anup Malleables Limited					
Unaudited financial results for Quarter ended 30.06.2012					
PART I					(Rs. in Lakhs)
	Particulars	3 months ended (30.06.2012)	Preceding 3 months ended (31.03.2012)	Corresponding 3 months ended (30.06.2011) in the previous year	Previous year ended (31.03.2011)
	(Refer Notes Below)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	<b>Income from operations</b>				
(a)	Net sales/income from operations (Net of excise duty)	222.06	329.88	187.00	453.57
(b)	Other operation income	45.80	63.23	88.31	550.88
	<b>Total income from operations (net)</b>	<b>267.86</b>	<b>393.11</b>	<b>275.31</b>	<b>1,004.45</b>
2	<b>Expenses</b>				
(a)	Cost of materials consumed	188.70	104.98	106.58	252.48
(b)	Purchases of stock-in-trade	-	-	-	-
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	(122.88)	(46.77)	(80.13)	(86.33)
(d)	Employee benefits expense	59.19	53.55	42.93	116.92
(e)	Depreciation and amortisation expense	8.89	8.32	7.46	18.23
(f)	Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	88.48	230.17	157.71	583.93
	<b>Total expenses</b>	<b>222.38</b>	<b>350.25</b>	<b>234.55</b>	<b>885.23</b>
3	<b>costs and exceptional items (1-2)</b>	<b>45.48</b>	<b>42.86</b>	<b>40.76</b>	<b>119.22</b>
4	Other income	1.42	2.40	1.68	8.50
5	<b>exceptional items (3±4)</b>	<b>46.90</b>	<b>45.26</b>	<b>42.44</b>	<b>127.72</b>
6	Finance costs	24.68	27.16	15.60	37.94
7	<b>before exceptional items (5±6)</b>	<b>22.22</b>	<b>18.10</b>	<b>26.84</b>	<b>89.78</b>
8	Exceptional items				
9	<b>Profit/(Loss) from ordinary activities before tax (7±8)</b>	<b>22.22</b>	<b>18.10</b>	<b>26.84</b>	<b>89.78</b>
10	Tax expense	2.00	1.00	-	25.12
11	<b>Net Profit/(Loss) from ordinary activities after tax (9±10)</b>	<b>20.22</b>	<b>17.10</b>	<b>26.84</b>	<b>64.66</b>
12	Extraordinary items (net of tax expense Rs. ____ Lakhs)				
13	<b>Net Profit/(Loss) for the period (11±12)</b>	<b>20.22</b>	<b>17.10</b>	<b>26.84</b>	<b>64.66</b>
14	Share of profit/(loss) of associates*				
15	Minority interest*				
16	<b>Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13±14±15)*</b>	<b>20.22</b>	<b>17.10</b>	<b>26.84</b>	<b>64.66</b>
17	Paid-up equity share capital (Face Value Rs. 10/- each)	75.00	75.00	75.00	75.00
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	184.21	287.81	193.11	184.21
19	<b>i Earnings per share (before extraordinary items)</b>				
	(of Rs. 10/- each) (not annualised):				
(a)	Basic	2.96	6.96	3.58	8.62
(b)	Diluted				
	<b>ii Earnings per share (after extraordinary items)</b>				
	(of Rs. 10/- each) (not annualised)				
(a)	Basic	2.96	6.96	3.58	8.62
(b)	Diluted				
<b>PART II</b>					
<b>Statement of Unaudited Results for the Quarter Ended 30.06.2012</b>					
	Particulars	3 months ended (30.06.2012)	Preceding 3 months ended (31.03.2012)	Corresponding 3 months ended (30.06.2011) in the previous year	Previous year ended (31.03.2011)
<b>A PARTICULARS OF SHAREHOLDING</b>					
1	Public shareholding				
	- Number of shares	2,08,900	2,08,900	2,58,875	2,58,875
	- Percentage of shareholding	27.84	27.84	34.51	34.51
2	Pramoters and Promoter Group Shareholding **				
a)	Pledged/Encumbered				
	- Number of shares				
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
	- Percentage of shares (as a % of the total share capital of the company)				
b)	Non - encumbered				
	- Number of shares				
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	5,41,100	5,41,100	4,91,125	4,91,125
	- Percentage of shares (as a % of the total share capital of the company)	72.16	72.16	65.48	65.48
<b>Particulars</b>		<b>3 months ended (30.06.2012)</b>			
<b>B INVESTOR COMPLAINTS</b>					
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	Nil			
	Disposed of during the quarter	Nil			
	Remaining unresolved at the end of the quarter	Nil			
<b>NOTES</b>					
1	The aforesaid Unaudited Financial Results was reviewed by the Audit Committee and approved by the Board of Director of the Company at their meeting held on 31.07.2012				
2	Figures for the previous quarter have been rearranged wherever necessary.				
			For and behalf of the Board of Directors		
			Sd/-		
Kolkata			D.K.Agarwalla		
31.07.2012			Managing Director		